

Locality Boards Devolved Budgets

Budget 2023/24

Appendix E

	Barrow	Eden	South Lakeland	TOTAL Allocation
	£	£	£	£
General Provision Allocation				
2022/23 notional base budget - General Provision	53,068	42,750	83,430	179,248
Population change - General Provision	132	643	(775)	0
2023/24 General Provision allocation	53,200	43,393	82,655	179,248
0-19 Sevices Allocation				
2022/23 notional base budget - 0-19 Services	57,622	39,569	77,888	175,079
Population change - 0-19 Services	(26)	1,579	(1,553)	0
2023/24 0-19 Services Allocation	57,596	41,148	76,335	175,079
Additional 11-19 Universal Services Allocation	25,042	17,016	32,428	74,486
Total for Discretionary Budget	135,838	101,557	191,418	428,813
Money Advice	57,060	34,870	47,550	139,480
Non Highways Revenue Total	192,898	136,427	238,968	568,293
Highways Revenue				
2023/24 base budget - Highways Revenue	512,000	556,000	932,000	2,000,000
Highways Revenue Total	512,000	556,000	932,000	2,000,000
Total proposed Revenue Budget allocations 2023/24	704,898	692,427	1,170,968	2,568,293

CABINET GUIDANCE TO LOCALITY BOARDS

Highways Revenue

This budget exists to deliver Locality highways schemes. These schemes could include street lighting, drainage clearing, traffic calming, sign cleaning and white line painting. Locality Boards may set their own programme of maintenance provided it provides a safe and reliable highway network including lighting infrastructure. It is recommended that a programme of work is set at the start of the financial year.

Virement: This budget **may not** be vired to other Locality Board Areas but can be supplemented by other budgets.

General Budget

This can be used for any budget area including Community grants.

Applicants must be a constituted group.

Virement: This budget **may be** vired to other Locality Board budget areas or can be supplemented by other budgets.

0-19 Budget

The Locality Board 0-19 budget is available for Locality Boards to allocate within their areas in order to support positive activities, both targeted and mainstream, designed to improve outcomes for children and young people and reduce inequalities.

In allocating funds from this budget, councillors should satisfy themselves that projects address **at least one** of the following criteria:

- Providing access to play, recreational, leisure or outdoor activities.
- Providing access to care or educational activities.
- Providing access to safe and enjoyable places for children and young people to go.
- Providing access to holiday, weekend or out of school activities.
- Enabling children and young people's involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making.
- Supporting children and young people to take part in volunteering or community action.

In addition, applicants for funding from this grant should evidence a commitment to Health, Safety and Risk Management; Equality and Diversity; Safeguarding; Financial Management; and sound Governance.

Applicants must be a constituted group.

Ineligibility

Funding from this budget may not be used to support loan repayments, finance redundancies or debts, or for retrospective applications.

Virement: This budget **may be** vired to other Locality Board budget areas and can be supplemented by other budgets.

Additional 11-19 Universal Services Allocation

The Locality Board additional 11-19 Universal Services budget is available to provide universal open access services for 11-19 year olds.

Applicants must be a constituted group.

Virement: This budget **may be** vired to other Locality Board budget areas and can be supplemented by other budgets.

Money Advice

To provide for the contract payments and services provided.

Virement: These budgets **may not** be vired to other Locality Board budget areas